

Explanation of variances – pro forma

Name WHATLINGTON PARISH COUNCIL

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	7600	7600	NIL	NIL	
Box 3 Total other receipts	382	304	78	20½	
Box 4 Staff costs	2495	2532	37	1½	
Box 5 Loan interest/ capital repayments	NIL	NIL	—	—	
Box 6 All other payments	4107	4183	76	18½	
Box 9 Total fixed assets & long term investments & assets	3620	3620	—	—	
Box 10 Total borrowings	NIL	NIL	—	—	