

Explanation of variances for box no 6

2016/17	2017/18	Variance £	Variance %
5260	4107	1153	2.193

Higher costs

Vat.	172
Maintenance costs	614
Grass cutting	46
Computer	31
Subscription	13
Insurance	5
Administration	22
Training costs	149
Data Protection Officer fee	<u>150</u>
	1,202

Lower costs

Section 133 grant	2025
Section 137 grant	<u>£330</u>
	2,355

1,202

1,153