

WHATLINGTON PARISH COUNCIL VARIATION FORM 2019-2020

	2018/19	2019/20	Variance	Variance	Explanation
1	Balances brought forward	7407	8596		Not required
2	Precept or rates and levies	7600	7100	-500	7% No
3	Total other receipts	304	304	Nil	No
4	Staff Costs	2532	2583	51	2% No
5	Loan interest Capital repayments	Nil	Nil		No
6	All other payments	4183	3803	380	9% No
7	Balances carried forward	8596	9614		Not Required
8	Total Cash and short term investments	8596	9614		Not required
9	Total fixed assets +plus other long term investments	3620	3620		No
10	Total borrowing	Nil	Nil		No