

WHATLINGTON PARISH COUNCIL – VARIATION FORM 2023-2024

	2022/23	2023/24	VARIANCE	%	EXPLANATION
1 Balances brought forward	9716	9873			Not required
2 Precept	7100	7100			No
3 Total other receipts	732	218	514	23%	No grants received £500
4. Staff costs	2784	3361			No
5. Loan interest/Capital payments	Nil	Nil			No
6. All other payments	6932	7637	705	10%	Not required
7. Balances carried forward	9776	6193			Not required
8. Total cash and short Term investments	97106	6193			Not required
9. Total fixed assets plus other Long term investments	Nil	Nil			No
10 Total Borrowing	Nil	Nil			No